

State of California
DEPARTMENT OF TRANSPORTATION
M e m o r a n d u m

Business, Transportation and Housing Agency

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 25-26, 2004

Reference No.: 2.1a.
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 02S-121**

The Metropolitan Transportation Commission (MTC) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the January 2004 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the February 2004 meeting.

The Marin Congestion Management Agency and the Department of Transportation (Department) propose to shift \$6,000,000 of Regional Improvement Program (RIP) Construction funds and \$5,250,000 in Federal Demo Construction funds in FY 2003-04 to Right of Way (R/W) in FY 2003-04 for the Marin Highway 101 HOV Gap Closure project (PPNO 0342L). Marin County and MTC will program \$11,250,000 in Congestion Mitigation and Air Quality (CMAQ) funds to backfill the shifted RIP and Demo Construction funds.

RECOMMENDATION:

The Department recommends that the item be placed on the consent calendar for approval.

BACKGROUND:

At the December 10, 2003 Commission meeting, an augmentation of the FY 2003-04 Annual Right of Way Allocation was approved which included \$6,000,000 for the Marin 101 project (PPNO 0342L). To be consistent with the R/W augmentation, this amendment proposes to shift \$6,000,000 of RIP funds from Construction (CON) to R/W in FY 2003-04. Additionally \$5,250,000 in Federal Demo funds for CON in FY 2003-04 will be shifted to R/W in FY 2003-04. Marin County and MTC will program \$11,250,000 in CMAQ funds in FY 2005-06 to backfill the RIP and Demo funds shifted out of CON.

Approval of the amendment programs funds needed to complete R/W activities and avoids substantial increased future cost that would result from a delay.

The High Occupancy Vehicle (HOV) Gap through central San Rafael continues to be one of the worst congested areas in the Bay Area. Completing the HOV lanes through the proposed section will alleviate this bottleneck and create 15.6 miles of continuous HOV facility through Marin County. With these proposed changes, the project remains fully funded.

RESOLUTION:

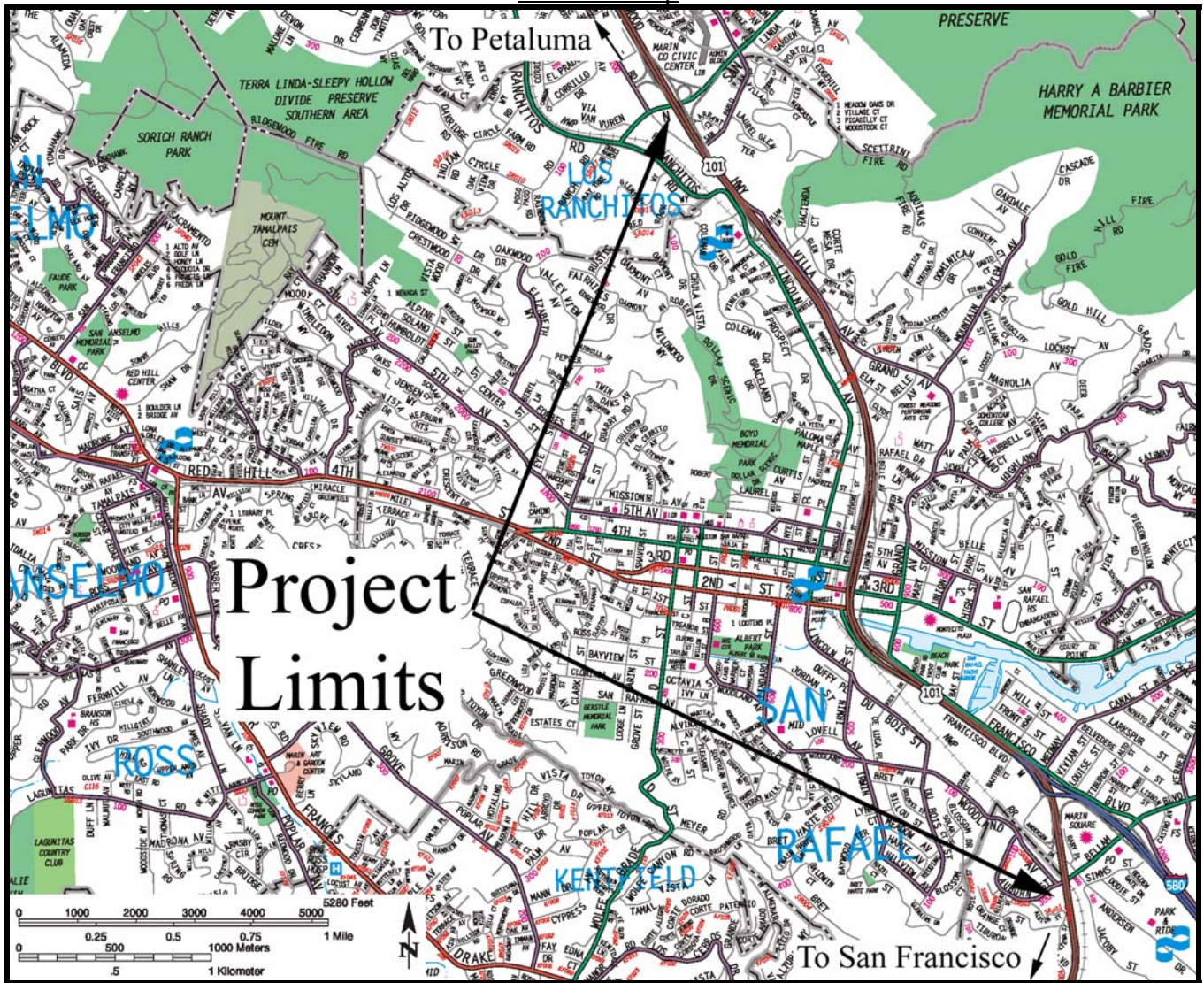
Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Marin	4	0342L	--	CO	2002-03	9.7	12.7	101					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Route 101 Reversible HOV Lane-Segments 2, 3, and 4												
Location	San Rafael - from Cal Park to North San Pedro Road												
Description:	Reversible high occupancy vehicle lane												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Grandfathered Regional Improvement Program (GF-RIP)													
Existing	24,804	2,576		22,228				2,576	18,392				3,836
Change	0	0		0				0	0				0
Proposed	24,804	2,576		22,228				2,576	18,392				3,836
Regional Improvement Program (RIP)													
Existing	23,355	2,248	2,025	19,082				0	19,548	2,248			1,559
Change	0	0	0	0				6,000	(6,000)	0			0
Proposed	23,355	2,248	2,025	19,082				6,000	13,548	2,248			1,559
Interregional Improvement Program (IIP)													
Existing	8,200	1,200	7,000						7,000	1,200			
Change	0	0	0						0	0			
Proposed	8,200	1,200	7,000						7,000	1,200			
Demo													
Existing	5,250			5,250				0	5,250				
Change	0			0				5,250	(5,250)				
Proposed	5,250			5,250				5,250	0				
Traffic Congestion Relief Program (TCRP)													
Existing	12,249	8,322	191	3,736					10,125				2,124
Change	0	0	0	0					0				0
Proposed	12,249	8,322	191	3,736					10,125				2,124
Congestion Mitigation and Air Quality (CMAQ)													
Existing	19,876	19,876				0		19,876	0				
Change	11,250	0				11,250		0	11,250				
Proposed	31,126	19,876				11,250		19,876	11,250				
Total													
Existing	93,734	34,222	9,216	50,296		0		22,452	60,315	3,448			7,519
Change	11,250	0	0	0		11,250		11,250	0	0			0
Proposed	104,984	34,222	9,216	50,296		11,250		33,702	60,315	3,448			7,519

STIP AMENDMENT 02S-121

Location Map



04-Marin

PPNO 0342L

Location: San Rafael, Route 101 from Cal Park to North San Pedro Road.

Description: Reversible high occupancy vehicle lane.

